

## Castle Morpeth Local Area Council

Members local Improvement Schemes

2017 - 2019

Progress Report - 1st July 2018



## CIIr. E. Armstrong Members Schemes 2017 to 2021

## **Castle Morpeth - Ponteland East & Stannington**



Scheme Description	Estimated	Actual Cost	Current Status	Proposed Completion	Comments
	0031		Otatas	Completion	
2013/2017					
Construction of new footpath outside Stannington Village Hall, U9065 Stannington Loop Road	£5,000.00	£5,000.00	Hold	ТВА	H Martin King in discussion with Coucillor
Carriageway resurfacing, U9127 Fairney Edge, Ponteland	£6,000.00	£5,460.00	completed	completed	H Works complete.
Footpath resurfacing, U9064 The Limes, Stannington	£5,000.00	£5,000.00	completed	completed	H Works complete.
Footpath improvements, C354 Prestwick	£15,000.00	£15,000.00	completed	completed	H Works complete.
2017 / 2018					
Contribution towards construction of new outdoor learning pod at Whalton Church of England Primary School	£5,000.00	£5,000.00	completed	completed	Contribution to Whalton School Association paid on 22 June 2017.
Traffic calming (New double yellow line parking restrictions and erection of new Horse Warning Sign) C364 Church Road, Stannington	£3,000.00	£3,000.00	Design	Oct-18	H design under review following consultation awaiting Cllr decision
Construction of new footpaths A192 Hepscott Park to C363 Stannington Station Road Junction - Phase 1	£2,000.00	£2,000.00	Accounts	Jul-18	H Scheme cancelled - Design costs to be finalised
Carriageway resurfacing U9139 Beechlea, Stannington	£0.00	£0.00			Awaiting Cllr decision on cost estimates.
2018 / 2019					
Installation of 1 or 2No. new streetlighting columns at Cherry Neuk House/Hearse House, U9065 Stannington Loop Road	£0.00	£0.00			Awaiting detailed design/estimate from Street Lighting & Electrical Team.
Contribution towards relocation of existing nursery, new fencing and access ramp at Stannington First School	£8,200.00	£8,200.00	Accounts	Mar-19	Contribution to Stannington First School not yet made.
	2013/2017  Construction of new footpath outside Stannington Village Hall, U9065 Stannington Loop Road  Carriageway resurfacing, U9127 Fairney Edge, Ponteland  Footpath resurfacing, U9064 The Limes, Stannington  Footpath improvements, C354 Prestwick  2017 / 2018  Contribution towards construction of new outdoor learning pod at Whalton Church of England Primary School  Traffic calming (New double yellow line parking restrictions and erection of new Horse Warning Sign) C364 Church Road, Stannington  Construction of new footpaths A192 Hepscott Park to C363 Stannington Station Road Junction - Phase 1  Carriageway resurfacing U9139 Beechlea, Stannington  2018 / 2019  Installation of 1 or 2No. new streetlighting columns at Cherry Neuk House/Hearse House, U9065 Stannington Loop Road  Contribution towards relocation of existing nursery, new fencing and	2013/2017  Construction of new footpath outside Stannington Village Hall, U9065 \$\frac{\pmu}{\pmu}\$ \$\frac	Cost  2013/2017  Construction of new footpath outside Stannington Village Hall, U9065 \$\text{\$\conom\c	Cost Cost Status  2013/2017  Construction of new footpath outside Stannington Village Hall, U9065 \$£5,000.00 \$£5,000.00 Hold  Carriageway resurfacing, U9127 Fairney Edge, Ponteland \$£6,000.00 \$£5,460.00 completed  Footpath resurfacing, U9064 The Limes, Stannington \$£5,000.00 \$£5,000.00 completed  Footpath improvements, C354 Prestwick \$£15,000.00 \$£15,000.00 completed  Contribution towards construction of new outdoor learning pod at Whalton Church of England Primary School Traffic calming (New double yellow line parking restrictions and erection of new Horse Warning Sign) C364 Church Road, Stannington \$£3,000.00 \$£3,000.00 Design  Construction of new footpaths A192 Hepscott Park to C363 Stannington \$£2,000.00 \$£2,000.00 Accounts  Carriageway resurfacing U9139 Beechlea, Stannington \$£0.00 \$£	Construction of new footpath outside Stannington Village Hall, U9065 Stannington Loop Road Carriageway resurfacing, U9127 Fairney Edge, Ponteland E6,000.00 E5,000.00 Completed Completed Footpath resurfacing, U9064 The Limes, Stannington E5,000.00 E5,000.00 E5,000.00 Completed Completed Footpath improvements, C354 Prestwick E15,000.00 E15,000.00 Completed Completed Contribution towards construction of new outdoor learning pod at Whalton Of Lord of England Primary School Traffic calming (New double yellow line parking restrictions and erection of new Horse Warning Sign) C364 Church Road, Stannington Construction of new footpaths A192 Hepscott Park to C363 Stannington Station Road Junction - Phase 1 Carriageway resurfacing U9139 Beechlea, Stannington Long Road Stannington Loop Road Contribution towards relocation of existing nursery, new fencing and access ramp at Stannington First School

Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£13,818.65 £74,818.65 £49,200.00	£48,660.00		KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 26,158.65			

#### Cllr. D.L. Bawn Members Schemes 2017 to 2021



## **Castle Morpeth - Morpeth North**



Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number		Cost	Cost	Status	Completion	
	2013/2017					
2016/100	Carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H See 2017/2018 Job No. HO176318 below.
HO166167	Traffic calming (New waiting and loading restrictions) U6109 Challoners Gardens and erection of new birdsmouth fencing, U6109 High Stanners, Morpeth	£2,000.00	£1,104.25	completed	completed	H Works completed.
HO176294	Contribution towards purchase and installation of 1No. interactive speed sign A192 Pottery Bank, Morpeth	£3,705.00	£3,705.00	Accounts	Jul-18	H Works completed - costs to be finalised
HO166253	Traffic calming (Prohibition of driving Orders) U610 Kings Avenue and other areas in Morpeth	£3,500.00	£3,500.00	Accounts	completed	H TRO complete, costs to be finalised
	2017 / 2018					
HO176281	Traffic calming (Junction improvements) U6109 High Stanners/Curley Kews Junction, Morpeth	£2,000.00	£2,000.00	Design	ТВА	H Awaiting detailed design and estimate.
HO176318	Contribution towards carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£5,000.00	£5,000.00	completed	completed	Contribution to Central Area Highways LTP scheme issued to MK 2/11/17
2017/079	Traffic calming (Extension of residents permit parking) U6112 Wellwood Gardens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H Cllr cancelled scheme following the consultation
HO17SP29	Contribution towards the development of a business plan for Morpeth Boys Brigade Building	£5,000.00	£5,000.00	Accounts	Jul-18	Contribution to Greater Morpeth Development Trust not yet made.
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,667.00	£1,667.00	Accounts	Jul-18	Contribution not yet made - joint scheme with Cllr's. Beynon & Wearmouth - estimated total cost £5,000.
	2018 / 2019					
HO18SP02	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£2,877.33	£2,877.33	Accounts	ТВА	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth.
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,000.00	Accounts	ТВА	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth awaiting approval, estimated cost £3,000.00

HO186384	Traffic calming (Double Yellow Lines) U6106 Cottingwood Lane, Morpeth	£2,000.00	£2,000.00	Design	ТВА	H Public consultation ending on the 6/7/18
	Balance carried over from 2017	£32,504.00				
	Total Budget May 2017 - April 2019					KEY
	Actual Cost + Committed Cost to Date		£27,853.58			Approved Scheme Budget
	Total Estimated Cost		,555.36			Proposed Scheme
		,				Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 43,150.42				
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## Cllr. J.A. Beynon Members Schemes 2017 to 2021



#### **Castle Morpeth - Morpeth Stobhill**



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017 / 2018					
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,666.00	£1,666.00	Accounts	Jul-18	Contribution not yet made - joint scheme with Cllr's. Bawn & Wearmouth - estimated total cost £5,000.
	2018 / 2019					
HO186371	Contribution towards purchase of new gym training equipment for MS fitness centre, Benmar House, Morpeth	£3,500.00	£3,500.00	completed	completed	Contribution to MS Research and Relief Fund made on 20 April 2018.
HO18SP03	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£1,295.33	£1,295.33	Accounts	TBA	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth.
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,000.00	Accounts	TBA	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth awaiting approval, estimated cost £3,000.00
2018/042	Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction	£0.00	£0.00			H - Awaiting approval of estimated costs (£4550)

Balance carried over from 2017	£0.00			
				KEY
Total Budget May 2017 - April 2019	£30,000.00	£7 461 33		KEY
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£30,000.00	£7,461.33		Approved Scheme Budget
Total Budget May 2017 - April 2019	£30,000.00	£7,461.33		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £7,461.33	£7,461.33		Approved Scheme Budget
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£30,000.00 £7,461.33	£7,461.33		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £7,461.33	£7,461.33		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £7,461.33	£7,461.33		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost	£30,000.00 £7,461.33	£7,461.33		Approved Scheme Budget Proposed Scheme



## Cllr. S.J. Dickinson Members Schemes 2017 to 2021 Castle Morpeth - Druridge Bay



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO16SP06	Construction of new footpath to Drift Mine Memorial	£550.00	£550.00	completed	completed	Payment to Countryside & Open Spaces Team, Local Services now made.
	2017 / 2018					
HO176324	Installation of dropped kerbs C118 Mile Road, Widdrington and U6084 Linhope Crescent, Hadston	£2,250.00	£2,250.00	Accounts	Jul-18	H Works completed - costs to be finalised
2017/064	Installation of new street lighting columns on footpath Y424/010 Widdrington Station to Grangewood Terrace, Stobswood	£0.00	£0.00			Cost estimates to be prepared.
HO17SP21	Contribution towards purchase of new equipment for Red Row KickStart.	£1,096.00	£1,096.00	completed	completed	Contribution to Red Row KickStart made on 20 October 2017
HO176323	Contribution towards installation of new flooring and insulation at ATAC Community Hall, Widdrington Station	£2,000.00	£2,000.00	completed	completed	Contribution to ATAC Comminity Hall made on 22 November 2017.
HO176343	Installation of new bus stop raised access kerbs, C119 Grange View, Widdrington Station	£4,000.00	£4,681.65	completed	completed	H Works completed.
HO17SP30	Contribution towards refurbishment of Widdrington Women's Institute Hall	£1,000.00	£1,000.00	Accounts	Jul-18	Contribution to Widdrington Women's Institute not made yet.
HO176357	Contribution towards refurbishment of Cresswell Pele Tower	£2,000.00	£2,000.00	Accounts	Jul-18	Contribution to Cresswell Parish Council not yet made.
HO186367	Installation of dropped kerbs U6086 Hartside Cres / Simonside Cres Hadston & C119 Grange Rd, Widdrington Stn	£3,750.00	£3,750.00	Accounts	TBA	H Works Complete - Costs to be finalised
	2018 / 2019					
HO186379	Contribution towards purchase and installation of new 20 metre zipwire at Hadston Play Park	£3,000.00	£3,000.00	Delivery	ТВА	Contribution to Countryside and Open Spaces Team Scheme LA150008 not made yet.

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	Balance carried over from 2017	£327.20				
	Total Budget May 2017 - April 2019	£30,877.20				KEY
	Actual Cost + Committed Cost to Date	200,017.20				•
			£20,327.65			Approved Scheme Budget
	Total Estimated Cost	£19,646.00				Proposed Scheme
						Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 10,549.55				



## Clir. R.R. Dodd Members Schemes 2017 to 2021 Castle Morpeth - Ponteland North



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO166188	Improvements to Merton Way South Car Park, Ponteland - Phase 2	£55,869.93	£55,869.93	Design	TBA	H Awaiting detailed design
	2017 / 2019					

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	Balance carried over from 2017	£0.15			
	Total Budget May 2017 - April 2019	£85,870.08			KEY
	Actual Cost + Committed Cost to Date		£55,869.93		Approved Scheme Budget
	Total Estimated Cost	£55,869.93			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 30,000.15			
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# Cllr. L. Dunn Members Schemes 2013 to 2017 Castle Morpeth - Lynemouth



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2015/213	Construction of new footpath, A1068 East Moor Farm to Ellington Footway	£0.00	£0.00	Cancelled	Cancelled	H Clir MI Douglas Cancelled by Clir Dunn 15/9/17
	2017 / 2018					
HO176296	Contribution to the Relocation of Street Lighting Column (159LG) on U6058 Bridge Road Lynemouth	£2,040.00	£2,040.00	Delivery	TBA	H Order issued to Street Lighting and Electrical Team.
HO176307	Contribution towards construction of new football pitches for Ellington Juniors Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Ellington Juniors Football Club made on 9 October 2017.
HO176312	Contribution towards construction of Ellington Play Park	£3,000.00	£3,000.00	completed	completed	Contribution to Ellington & Linton Parish Council made on 16 January 2018.
HO17SP25	Contribution towards registration fee for The Children's University programme within Lynemouth Ward	£2,500.00	£2,500.00	completed	completed	Contribution to Leading Link made on 18 December 2017.
	2018 / 2019					
HO186400	Installation of 6No. festive light supply boxes at Lynemouth	£2,050.00	£2,050.00	Delivery	TBA	Street Lighing & Electrical Team scheme .
HO18SP10	Contribution towards replacement of timber bollards on Albion Terrace and Boland Road, Lynemouth	£1,100.00	£1,100.00	Accounts	ТВА	Contribution to Neighbourhood Services Scheme.
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Balance carried over from 2017	£8,057.61				
					KEY
		£20 690 00			Approved Scheme Budget
		220,000.00			Proposed Scheme
Total Estimated Gost	220,030.00				
					Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 17,367.61	ı			
	Balance carried over from 2017 Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date Total Estimated Cost Balance Remaining to 31/3/19	Total Budget May 2017 - April 2019 £38,057.61  Actual Cost + Committed Cost to Date	Total Budget May 2017 - April 2019 £38,057.61  Actual Cost + Committed Cost to Date £20,690.00  Total Estimated Cost £20,690.00	Total Budget May 2017 - April 2019 £38,057.61  Actual Cost + Committed Cost to Date £20,690.00  Total Estimated Cost £20,690.00	Total Budget May 2017 - April 2019 £38,057.61  Actual Cost + Committed Cost to Date £20,690.00  Total Estimated Cost £20,690.00



## Clir. J.D. Foster Members Schemes 2017 to 2021 Castle Morpeth - Stakeford



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
2016/271	Traffic calming (Loading Restrictions) C403 Dereham Terrace at the junction of East Ford Road, Stakeford	£0.00	£0.00	Cancelled	Cancelled	H Scheme cancelled 24th Nov 2017
	2017/2019					

Balance carried over from 2017	£10,436.02			
Total Budget May 2017 - April 2019	£40,436.02			KEY
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Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
Total Estimated Cost	£0.00	£0.00		Proposed Scheme
	£0.00	£0.00		
		£0.00		Proposed Scheme
Total Estimated Cost		£0.00		Proposed Scheme
Total Estimated Cost		£0.00		Proposed Scheme
Total Estimated Cost		£0.00		Proposed Scheme
Total Estimated Cost		£0.00		Proposed Scheme

#### Cllr. P.A. Jackson Members Schemes 2017 to 2021



## **Castle Morpeth - Ponteland South with Heddon**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017 / 2018					
2017/023	Traffic calming (Gateway signing) B6318 Military Road, B6528 Hexham Road and C264 East Heddon Junction Road, Heddon on the Wall	£0.00	£0.00			H Awaiting draft design and estimate.
2017/024	Traffic calming (20mph speed limit/zone) U9118 Trajan Walk, Remus Avenue, Aquila Drive, Campus Martius and Killiebrigs, Heddon on the Wall	£0.00	£0.00			H Awaiting draft design and estimate.
HO176278	Contribution towards purchase of new Google Chrome Notebooks for Heddon on the Wall St Andrew's C of E Primary School	£2,500.00	£2,500.00	completed	completed	Contribution to St Andrew's C of E Primary School
2017/100	Contribution towards purchase and installation of 2No. interactive speed signs B6528 & C264 heddon on the Wall	£0.00	£0.00			H Draft estimate. £514 tree felling + £5985 Df11 units Total £6500
	2018 / 2019					
HO186403	Installation of 3No. new street lighting columns, U9083 Woodend, Darras Hall, Ponteland	£3,600.00	£3,600.00	Delivery	TBA	Works order issued to Street Lighting and Electrical Team.

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	Balance carried over from 2017	£14,061.68			
					KEY
	Total Budget May 2017 - April 2019	£44,061.68	£6 100 00		KEY
	Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date	£44,061.68	£6,100.00		Approved Scheme Budget
	Total Budget May 2017 - April 2019	£44,061.68	£6,100.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date  Total Estimated Cost	£44,061.68 £6,100.00	£6,100.00		Approved Scheme Budget
	Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date	£44,061.68 £6,100.00	£6,100.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date  Total Estimated Cost	£44,061.68 £6,100.00	£6,100.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date  Total Estimated Cost	£44,061.68 £6,100.00	£6,100.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date  Total Estimated Cost	£44,061.68 £6,100.00	£6,100.00		Approved Scheme Budget Proposed Scheme
	Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date  Total Estimated Cost	£44,061.68 £6,100.00	£6,100.00		Approved Scheme Budget Proposed Scheme

#### Cllr.V.Jones Members Schemes 2017 to 2021



#### **Castle Morpeth - Ponteland West**



Job	Scheme Description	Estimated	Actual	Current	Proposed	Comments
Number	·	Cost	Cost	Status	Completion	
	2013/2017					
HO166003	Traffic calming (30mph speed limits) C340/U9017 Ingoe	£12,500.00	£9,140.17	completed	completed	H Scheme complete
HO166197	Traffic calming (Introduction of speed reduction measures) C348 Western Way, Darras Hall, Ponteland - Phase 1	£2,500.00	£2,024.89	completed	completed	H Design options and estimates prepaired - scheme cancelled after discussion with Cllr. Jones.
	2017 / 2018					
HO176260	Traffic calming (Installation of new signage and roadmarkings) C224 Great Whittington and C222 Hallington Mill	£6,700.00	£5,523.71	completed	completed	H Original works complete, now addition works to be carried. Budget increased by £1,300.00 by R. Morgan on 1 May 2018.
	2018 / 2019					

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Balance carried over from 2017	£2,277.89			
Total Budget May 2017 - April 2019	£47,277.89			KEY
	241,211.09		,	1
Actual Cost + Committed Cost to Date		£16,688.77		Approved Scheme Budget
Total Estimated Cost	£21,700.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 30 589 42			1
balance remaining to 31/3/19	2 30,309.12			



## Cllr. D. Ledger Members Schemes 2017 to 2021 Castle Morpeth - Choppington



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017 / 2018					
HO176336	Contribution towards Choppington Parish Council's capital improvement proramme	£15,000.00	£15,000.00	completed	completed	Contribution to Choppington Parish Council made on 30 April 2018.
	2018 / 2019					

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	Balance carried over from 2017	£0.00			
	Total Budget May 2017 - April 2019	£30,000.00			KEY
	Actual Cost + Committed Cost to Date		£15,000.00		Approved Scheme Budget
	Total Estimated Cost	£15,000.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/19	£ 15,000.00			
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#### Cllr. H.G.H. Sanderson Members Schemes 2017 to 2021



## **Castle Morpeth - Longhorsley**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2013/2017					
HO155924	Footpath resurfacing, C132 Hepscott	£4,000.00	£5,650.94	completed	completed	H Works complete.
HO155985	Construction of new footpath opposite Mitford Church, C149 Mitford Junction/Tranwell Junction Road.	£5,000.00	£5,000.00	completed	completed	H Scheme complete.
2015/058	Carriageway resurfacing of Public Right of Way No. 411/023 adjacent to School House, Longhorsley	£0.00	£0.00	Hold	TBA	H Scheme on Hold at the Cllr's request
HO166086	Traffic calming (20mph speed limit/zone) C132 Hepscott Village (Design preparation stage)	£2,000.00	£2,000.00	Accounts	Jul-18	H Phase 1 design to be completed - Costs to be finalised
2016/163	Contribution towards purchase and installation of new interactive speed sign adjacent to Village Hall, C132 Hepscott	£0.00	£0.00	Cancelled	Cancelled	H Request withdrawn after discussion with Cllr. Sanderson
HO166172	Traffic calming (Erection of Horse Warning Signs) C144 Pigdon and C150 Tranwell	£2,800.00	£2,478.72	completed	completed	H Works complete.
	2017 / 2018					
HO176297	Traffic calming (20mph speed limit/zone) C132 Hepscott Village - Phase 2	£6,200.00	£6,200.00	Accounts	Jul-18	H Works complete, cost to be finalised
HO176282	Contribution towards carriageway resurfacing, U6001 from C111 Junction to Wintrick - Phase 1	£5,000.00	£5,000.00	completed	completed	Contribution to North Area Highways scheme
	2018 / 2019					
2018/001	Construction of one-two passing places on U6017 Causey Park Junction to Fieldhead Road Road, Longhorsley	£0.00	£0.00			H Awaiting draft design and estimate.
2018/051	Contribution towards footpath reconstruction at St Michael's and All Angels Church,Felton	£0.00	£0.00			Contribution to Neighbourhood Services scheme, estimated cost £1,500.00 - Joint scheme with Cllr. Thorne, total estimated cost £3,000.00.

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Balance carried over from 2017	£2,236.43			
Total Budget May 2017 - April 2019	£44,282.91			KEY
Actual Cost + Committed Cost to Date		£26,329.66		Approved Scheme Budget
Total Estimated Cost	£25,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/19	£ 17,953.25			

#### CIIr. D.J. Towns Members Schemes 2017 to 2021



## **Castle Morpeth - Pegswood**



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017 / 2018					
HO176306	Traffic calming (Speed Reduction) B1337 Ulgham Village & C120 Ulgham Grange	£19,500.00	£19,500.00	Delivery	Oct -18	H Ulgahm PC contribution £3000 5/2/18 - Budget increased by £7,638.00 by R. Morgan on 16 May 2018. W/O issued TRO proceeding
HO176311	Contribution towards purchase of new computer equipment for Pegswood Community Hub's IT suite	£2,000.00	£2,000.00	completed	completed	Contribution to Pegwood Community Hub made on 11 October 2017.
HO17SP23	Contribution towards purchase and installation of new play equipment at Pegswood Primary School.	£1,500.00	£1,500.00	Accounts	Jul-18	Contribution to Pegwood Primary School not made yet.
	2018 / 2019					
HO18SP01	Contribution towards purchase and installation of two new defibrillators for Pegswood Village	£500.00	£500.00	completed	completed	Contribution to The Stephen Carey Fund made on 25 April 2018.
HO186392	Contribution towards carriageway resurfacing in Pegswood	£5,000.00	£5,000.00	Delivery	ТВА	Contribution to Central Area Highways Scheme.

Balance carried over from 2017  Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date  Total Estimated Cost	£30,000.00	£28,500.00		KEY Approved Scheme Budget Proposed Scheme
Balance Remaining to 31/3/19	£ 1,500.00			Completed Scheme / Final Cost

#### Cllr. R. W. Wearmouth Members Schemes 2017 to 2021



## **Castle Morpeth - Morpeth Kirkhill**



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
	2017/2018					
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,667.00	£1,667.00	Accounts	Jul-18	Contribution not yet made - joint scheme with Cllr's. Bawn & Beynon - estimated total cost £5,000.
	2018 / 2019					
HO18SP04	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£2,877.34	£2,877.34	Accounts	TBA	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Beynon.
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,000.00	Accounts	ТВА	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Beynon awaiting approval, estimated cost £3,000.00

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Balance carried over from 2017	£0.00			
	20.00			
				KEY
Total Budget May 2017 - April 2019	£30,000.00	£5.544.34		KEY Approved Scheme Budget
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£30,000.00	£5,544.34		Approved Scheme Budget
Total Budget May 2017 - April 2019	£30,000.00	£5,544.34		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date  Total Estimated Cost	£30,000.00 £5,544.34	£5,544.34		Approved Scheme Budget
Total Budget May 2017 - April 2019 Actual Cost + Committed Cost to Date	£30,000.00 £5,544.34	£5,544.34		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date  Total Estimated Cost	£30,000.00 £5,544.34	£5,544.34		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date  Total Estimated Cost	£30,000.00 £5,544.34	£5,544.34		Approved Scheme Budget Proposed Scheme
Total Budget May 2017 - April 2019  Actual Cost + Committed Cost to Date  Total Estimated Cost	£30,000.00 £5,544.34	£5,544.34		Approved Scheme Budget Proposed Scheme



#### **Castle Morpeth - Summary**

	Number
A = Proposed Schemes	10

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2018				£596,686.04	Note
Total Approved schemes	58	£283,460.93	£279,025.26		_
Total Uncommitted Balance				£351,705.12	
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Highway Scheme	25	£178,314.93	£173,879.26		
External Contribution	33	£105,146.00	£105,146.00		

58 £283,460.93 £279,025.26

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding